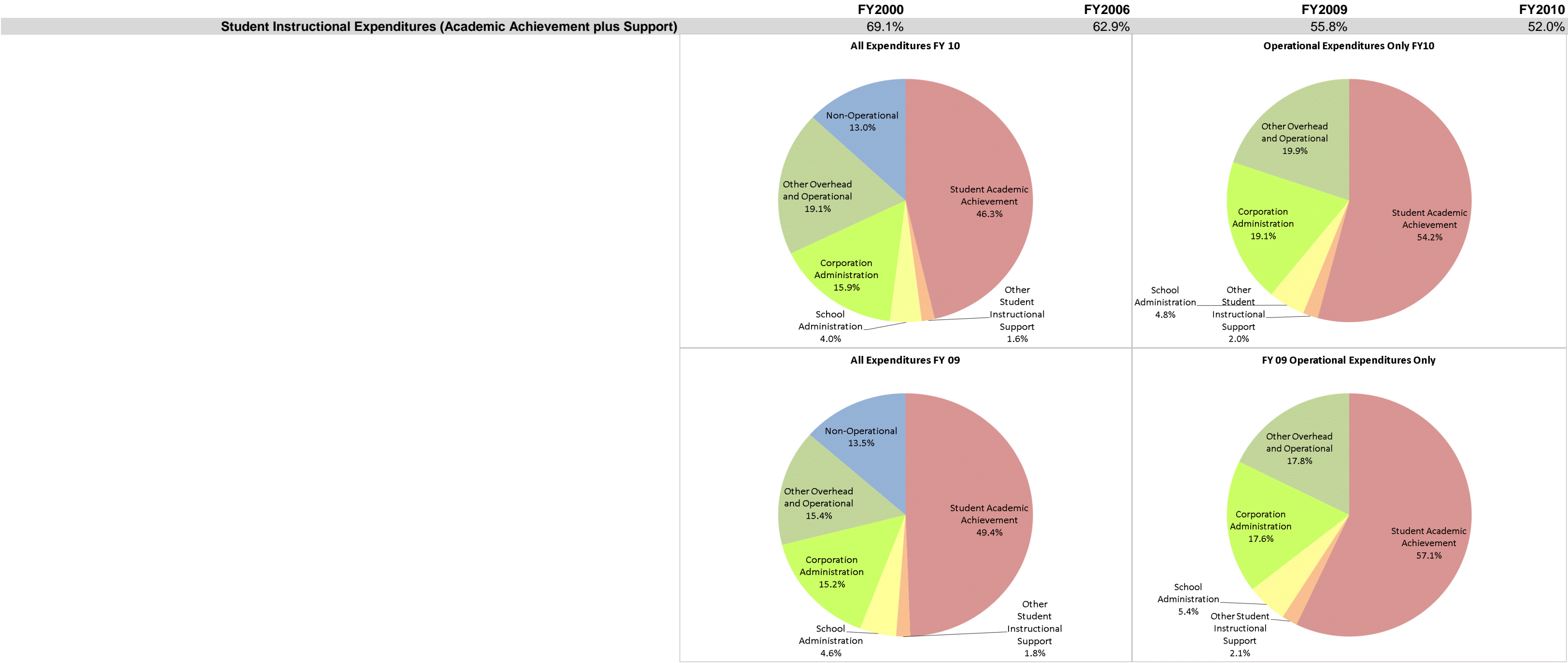


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Medora Community School Corp (3640)

Medora Community School Corp (3640)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$1,320,584	59.4%	\$1,570,259	54.4%	\$1,423,566	49.4%	\$1,430,629	46.3%
Student Instructional Support	\$214,703	9.7%	\$245,619	8.5%	\$184,611	6.4%	\$174,991	5.7%
Overhead and Operational	\$446,626	20.1%	\$657,875	22.8%	\$882,698	30.6%	\$1,081,095	35.0%
Nonoperational	\$240,123	10.8%	\$411,084	14.2%	\$390,244	13.5%	\$402,041	13.0%
Grand Total	\$2,222,037		\$2,884,837		\$2,881,118		\$3,088,756	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Medora Community School Corp (3640)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$19,286	\$14,566	\$2,801		-85%	-81%
	11100 Regular Programs; Elementary	\$431,106	\$494,164	\$553,808	\$572,583	33%	16%	3%
	11300 Regular Programs; High School	\$567,386	\$594,270	\$644,699	\$645,702	14%	9%	0%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$10,963	\$8,372	\$7,023		-36%	-16%
	12210 Mental Disabilities; Mild Mental Disabilities	\$18,484	\$50,767	\$53,707	\$74,839	305%	47%	39%
	12810 Special Education Preschool	\$0	\$0	\$713	\$7,886			> 500%
	14100 Summer School Programs; Elementary	\$0	\$636	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$1,976	\$302	\$0	\$92	-95%	-69%	
	16100 Remediation Testing	\$14,223	\$11,736	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$12,711	\$24,000	\$3,248	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$11,546	\$31,152	\$28,194	\$8,775	-24%	-72%	-69%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$20,702	\$26,098	\$28,664	\$21,200	2%	-19%	-26%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$15	\$13	\$320		> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$37	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$36,197	\$37,711	\$54,489	\$50,951	41%	35%	-6%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$7,784	\$7,012			-10%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$1,061			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$21,527	\$20,145	\$25,309	\$30,384	41%	51%	20%
	26497 2007 Account Code - Teachers Retirement Fund	\$56,679	\$79,071	\$0	\$0			
Student Academic Achievement Total		\$1,192,573	\$1,400,316	\$1,423,566	\$1,430,629	20%	2%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$21,928	\$14,301	\$29,285	\$31,135	42%	118%	6%
	21290 Guidance Services; Other Guidance Services	\$1,002	\$2,849	\$2,759	\$497	-50%	-83%	-82%
	21340 Health Services; Nurse Services	\$2,700	\$2,800	\$2,960	\$2,960	10%	6%	0%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$16,569	\$22,969	\$16,433	\$16,305	-2%	-29%	-1%
	24100 Office of The Principal	\$148,462	\$170,644	\$133,173	\$124,094	-16%	-27%	-7%
	24900 Other Support Services, School Administration	\$0	\$805	\$0	\$0		-100%	
Student Instructional Support Total		\$190,660	\$214,368	\$184,611	\$174,991	-8%	-18%	-5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$26,670	\$14,465	\$10,700	\$9,900	-63%	-32%	-7%
	23150 Board of Education; Legal Services	\$607	\$838	\$2,950	\$5,862	> 500%	> 500%	99%
	23190 Board of Education; Other Governing Body Services	\$4,575	\$6,113	\$4,491	\$4,965	9%	-19%	11%
	23210 Executive Administration; Office of The Superintendent	\$109,516	\$152,110	\$178,054	\$181,887	66%	20%	2%
	25196 Other Fiscal Services; Cash Change	\$110	\$0	\$0	\$0	-100%		
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$242,661	\$287,511			18%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$128,137	\$160,635	\$190,238	\$215,744	68%	34%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$17,258	\$28,057	\$31,606	\$44,869	160%	60%	42%
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,679	\$58,686	\$38,375	\$37,733	92%	-36%	-2%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$16,372			
	27100 Student Transportation; Vehicle Operation	\$36,456	\$52,726	\$72,757	\$72,340	98%	37%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,261	\$28,121	\$24,891	\$38,729	91%	38%	56%
	27400 Student Transportation; Purchase of School Buses	\$0	\$55,619	\$0	\$80,078		44%	
	27500 Student Transportation; Insurance on Buses	\$676	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$1,374	\$282	\$0	\$0	-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$3,683	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$53,093	\$62,047	\$85,110	\$85,107	60%	37%	0%
	31900 Other Food Services	\$0	\$0	\$863	\$0			-100%
Overhead and Operational Total		\$422,096	\$619,700	\$882,698	\$1,081,095	156%	74%	22%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$20,599	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,295	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$14,426	\$2,219	\$2,295	\$18,314	27%	> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,293	\$0	\$180	\$5,438	-25%		> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$8,784	\$33,469	\$14,908	\$9,073	3%	-73%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,282	\$465	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$34,533	\$22,784	\$12,000		-65%	-47%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$11,662	\$22,984			97%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,582	\$5,951	\$2,232		-14%	-62%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Medora Community School Corp (3640)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$178,726	\$332,000	\$174,983	\$179,618	0%	-46%	3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$157,018	\$152,383			-3%
Nonoperational Total		\$240,123	\$411,084	\$390,244	\$402,041	67%	-2%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$2,007	\$298	\$0	\$0			
	26492 2007 Account Code - Social Security	\$97,961	\$120,891	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$754	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$75,937	\$113,300	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$679	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$4,127	\$0	\$0			
Prorated By Fund Total		\$176,585	\$239,370	\$0	\$0			